

Estimated Impact of Selected Governor's Budget Items On Towns

Broadway (Rockingham Co.) (Town)

	<u>FY 2005</u>	<u>FY 2006</u>
<u>Direct Payments</u>		
Finance		
Estimated ABC profits distribution	\$2,257	\$2,633
Estimated Liter tax distributions (wine tax distribution)	\$1,505	\$1,505
Estimated Rolling Stock tax distribution	\$1,684	\$1,684
Estimated personal property tax relief reimbursement (Car Tax)	\$31,594	\$36,640
Public Safety		
Aid to localities with police departments (HB 599)	\$59,869	\$63,940
Estimated Direct Payments Total For Broadway (Rockingham Co.) (Town)	\$96,908	\$106,402
Estimated Dollar Total For Broadway (Rockingham Co.) (Town)	\$96,908	\$106,402